## Statement of Need

- Our patients are the uninsured at 200% of the Federal Poverty Line
- Over **207,000** appointments scheduled (valued at \$40MM+) since inception
- More than **88,000** prescription assistance (valued at \$5.6MM)
- Served 2,000+ clients in the last year



The past 30 years has shown how an entire community can make a difference in people's lives. Despite the implementation of the Affordable Care Act, 9% of Racine County residents remain uninsured. Health Care Network provides much needed care to these low-income, uninsured Racine County residents. Over 380 Racine County medical and dental professionals quietly volunteer their time at our Racine location, Waterford location, or in their own office. Their efforts, combined with financial support of local businesses, service organizations, churches, foundations and individuals, creates a critical safety net in our community. As a result, community health has improved and reliance on emergency room care has decreased.



#### Health Care Network, Inc. Milestones

**1987** Led by Sister Brenda Walsh, OP, Racine County Community Clinic, Inc. was created in response to high unemployment rate and critical health care needs within Racine County. Basement office space donated by First Presbyterian Church to officially open the Racine County Community Clinic, Inc.

**1990** Officially renamed Health Care Network, Inc. and moved to 734 Lake Avenue, a space donated by Dr. Elizabeth Allen Steffen, MD.

**1992** HCN moved to current 904 State Street location.

2005 On-site dental offices opened.

**2010** Partnered with WFHC-All Saints, Aurora Healthcare, City of Racine Health Department and Jane Cremer Foundation to form the Greater Racine Mammogram Coalition, increasing access to mammograms.

2013 Opened Western Racine County office.

**2017** Expanded mental health counseling and referral services and implemented regimented diabetes management program.

We could not have achieved any of the milestones recognized above and beyond without invaluable volunteer contributions and generous donations of contractors, local businesses and community individuals.



# Building a Healthier Community Capital Campaign 2018



HCN is moving to Downtown Racine!

Every \$1 donated to Health Care Network provides a minimum of \$5 worth of healthcare services



### Statement of the Future

#### **Expanding Need**/ **Updating Facilities**

- New medical and dental rooms outfitted with new equipment, meeting current standards
- Technology updates to bring the clinic to the industry standards of partnering off-site medical offices
- Greater efficiency in utilities, space utilization and staff workability
- Rent savings at new location to cut occupancy cost in half, allowing more funds to go to client care and programs
- Updated location still easily accessible and in the heart of our client community
- Social meeting areas encourage client conversation and peer-education on healthier lifestyles
- Enhanced Social Work referral system partnering with community agencies on mental health counseling and social services, serving the complete person







# How You Can Help

To meet the needs and ever present demand for healthy neighbors, Health Care Network needs the help and support of community members and businesses. This project will sustain our world-class care and health education in modern, updated facilities within client's our neighborhood.

Targeted completion date- January 2019 Capital Campaign Goal- \$600,000

#### **Budget Item Projections**

Item	<b>Total Cost</b>
Space Buildout and Move	\$475,000
Furniture Needed	\$90,000
Dental Upgrades	\$35,000

**Total \$600,000** 

Sponsorship/ Naming	
<b>Opportunities</b>	
\$100,000	
\$50,000	
\$50,000	
\$50,DD	
\$5000)	



**Contact Us:** Alison Sergio Health Care Network 904 State Street, Racine, WI 53404 (262) 632-2400 Alison.sergio@healthcarenetwork.org

Visit us at healthcarenetwork.org or facebook.com/healthcarenetworkinc